

Costs of 2021 Work Stoppage

Communications materials		3,320
Labour costs		165,917
Maintenance		2,881
Materials and Parts		796
Professional fees		
<i>Legal</i>	9,039	
<i>Consulting</i>	61,635	70,674
Supplies		272
Tipping Fees - Other		13,722
Contractors:		
Garbage Collection		
<i>Jamar</i>	247,717	
<i>Ridge G&P</i>	456,981	704,698 (1)
Security		
<i>Gardaworld</i>	85,585	
<i>Accomodations</i>	28,957	114,542
Water & Sewer work		27,410
Stadium		10,133
Landscaping		5,606
Total costs		1,119,970

Direct savings as a result of work stoppage:		
Labour		
Outside workers	1,272,077	
Salaried workers	362,345	1,634,422
Group Insurance		162,291
Pension (approx)		105,505
Total direct savings		1,902,218

Net surplus re: work stoppage **782,248 (2)**

(1)	During the work stoppage, the Town's garbage trucks were blocked and unable to be used. Therefore, contractors were utilized to collect garbage and recyclables.
(2)	The revised budget for 2021 showed an increase in the operating surplus in the amount of 1,286,962. The amount above only relates to direct savings in relation to the work stoppage. The difference are other savings that are indirectly related to the work stoppage. These areas include fuel purchases, parts for fleet that weren't in use, office supplies, safety clothing purchases, leave accumulation amounts, and other MERC costs.